**Budget Allocation for RMC**

**Course Coordinator \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­­­\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Name of the Institution \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Date of programme \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Duration (Day): 12 working days**

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| **S**  **. No.** | **Expenditure Head** | **No.** | **Unit Cost (Rs.)** | **Maximum Limit (in Rs.)** |
| 1. | Travel   1. Outside the state Resource Persons (6 within & 6 outside the state) 2. ICSSR Observer | 12 |  | 1,34,000/- |
|  | 1. Participants (10 within & 10 outside the state) | 20 |  | 65,000/- |
| 2. | Honorarium   1. Outside the state Resource Persons per session (6x2=12x3000= 36000/-)   Within the state Resource Persons per session(6x2=12x3000= 36000/-)   1. Local Resource Persons per session (6x2=12x2500= 30,000/-) |  | 3000/per session  3000/per session  2500/ per session | 36,000/-  36,000/-  30,000/- |
| 1. Course Director 2. Co-Course Director |  | 1000/per day 500/per day | 12,000/-    6,000/- |
| 3. | Stay Costs  Outside the state Resource Persons   1. Participants |  |  | 2,00,000/- |
| 4. | Food charges (Rs.500 per day, per person) |  |  | 2,00,000/- |
| 5. | Filed Work |  |  | 25,000/- |
| 6. | Course Material |  |  | 14,000/- |
| 7. | Contingency (including paper, stationary, photocopying, advertisement costs etc. |  |  | 30,000/ |
| 8. | Overhead charges payable to organising institution |  |  | 12,000/ |
|  | **TOTAL** |  |  | **8,00,000/-** |

*No. of resource persons 18 (6 Local, 6 within the state and 6 outside the state). The duration of each session is one and half hour (90 Minutes). Total sessions 36.* *\*\* The total Resource Persons from outside the state can be 6, from the state can be 6 & local Resource Persons can be 6 to 8. Resource Persons form outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 12 lectures in all the three categories.*