**Budget Allocation for RMC**

**Course Coordinator \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­­­\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Name of the Institution \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Date of programme \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Duration (Day): 12 working days**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S****. No.** | **Expenditure Head** | **No.** | **Unit Cost (Rs.)** | **Maximum Limit (in Rs.)** |
| 1. | Travel1. Outside the state Resource Persons (6 within & 6 outside the state)
2. ICSSR Observer
 |   12 |    |  1,34,000/- |
|   | 1. Participants (10 within & 10 outside the state)
 | 20 |   |  65,000/- |
| 2. | Honorarium1. Outside the state Resource Persons per session (6x2=12x3000= 36000/-)

Within the state Resource Persons per session(6x2=12x3000= 36000/-)1. Local Resource Persons per session (6x2=12x2500= 30,000/-)
 |   |  3000/per session3000/per session2500/ per session | 36,000/- 36,000/-30,000/-  |
| 1. Course Director
2. Co-Course Director
 |  | 1000/per day500/per day | 12,000/-   6,000/- |
| 3. | Stay CostsOutside the state Resource Persons1. Participants
 |   |     |  2,00,000/- |
| 4. | Food charges (Rs.500 per day, per person) |   |   | 2,00,000/- |
| 5. | Filed Work |   |   |    25,000/- |
| 6. | Course Material |   |   |    14,000/- |
| 7. | Contingency (including paper, stationary, photocopying, advertisement costs etc. |  |  |    30,000/ |
| 8. | Overhead charges payable to organising institution |   |  |    12,000/ |
|   | **TOTAL** |   |   | **8,00,000/-** |

*No. of resource persons 18 (6 Local, 6 within the state and 6 outside the state). The duration of each session is one and half hour (90 Minutes). Total sessions 36.* *\*\* The total Resource Persons from outside the state can be 6, from the state can be 6 & local Resource Persons can be 6 to 8. Resource Persons form outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 12 lectures in all the three categories.*