**INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH**

**Training and Capacity Building Programme**

Budget Allocation for Research Methodology Course (RMC)

**Course Coordinator \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­­­\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Name of the Institution \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Date of programme \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Duration (Day): 10 working days**

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| --- | --- | --- | --- | --- |
| **S. No.** | **Expenditure Head** | **No.** | **Unit Cost**  **(Rs.)** | **Maximum Limit (In Rs.)** |
| 1. | **Travel**   1. Outside the state Resource Persons (5 within the state, 5 outside the state & 5 local) 2. ICSSR Observer (s) | 15 | -- | 1,50,000/- |
| 1. Participants (10 within, 10 outside the state & 10 local) | 30 |  | 30,000/- |
| 2. | **Honorarium**  Outside the state Resource Persons per session (5x2=10x4000= 40000/-) |  | 4,000/- per session | 40,000/- |
| Within the state Resource Persons per session(5x2=10x4000= 40000/-) |  | 4,000/- per session | 40,000/- |
| Local Resource Persons per session (5x2= 10x4000= 40,000/-) |  | 4,000/- per session | 40,000/- |
| 1. Course Director |  |  | 10,000/- |
| 1. Co-Course Director |  |  | 5,000/- |
| 3. | Stay Costs   1. Outstation Resource Persons Participants |  |  | 2,00,000/- |
| 4. | Food charges |  |  | 2,00,000/- |
| 5. | Course material |  |  | 15,000/- |
| 6. | Fieldwork |  |  | 25,000/- |
| 7. | Contingency (including paper, stationary, photocopying, advertisement costs etc. |  |  | 20,000/- |
| 8. | Overhead charges payable to the organising institution |  |  | 25,000/- |
|  | **TOTAL** |  |  | **8,00,000/-** |

*The duration of each session is one and a half hour (90 Minutes).* *Number of sessions 30\*\*. The total Resource Persons from outside the state can be 5, from the state can be 5 & local Resource Persons can be 5 to 8. Resource Persons from outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 10 lectures in all three categories.*