**INDIAN COUNCIL OF SOCIAL SCIENCE RESEARCH**

**Training and Capacity Building Programme**

**Budget Allocation for Capacity Building Programme (CBP)**

**Course Coordinator \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­­­\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Name of the Institution \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Date of programme \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Duration (Day): 12 working days**

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| --- | --- | --- | --- | --- |
| **S. No.** | **Expenditure Head** | **No.** | **Unit Cost (Rs.)** | **Maximum Limit (in Rs.)** |
| 1. | **Travel**   1. Outside the state Resource Persons (6 within the state, 6 outside the state & 6 local) 2. ICSSR Observer | 18 |  | 1,50,000/- |
|  | 1. Participants (10 within the state, 10 outside the state & 10 local) | 30 |  | 1,00,000/- |
| 2. | **Honorarium**   1. Outside the state Resource Persons per session (6x2=12x4000= 48000/-) |  | 4000/per session | 48,000/- |
| Within the state Resource Persons per session(6x2=12x4000= 48000/-) |  | 4000/per session | 48,000/- |
| 1. Local Resource Persons per session (6x2=12x4000= 48,000/-) |  | 4000/ per session | 48,000/- |
| 1. Course Director |  |  | 12,000/- |
| 1. Co-Course Director |  |  | 6,000/- |
| 3. | Stay Costs  Outside the state Resource Persons  Participants |  |  | 2,25,000/- |
| 4. | Food charges |  |  | 2,50,000/- |
| 5. | Field Work |  |  | 30,000/- |
| 6. | Course Material |  |  | 20,000/- |
| 7. | Contingency (including paper, stationary, photocopying, advertisement costs etc. |  |  | 35,000/- |
| 8. | Overhead charges payable to the organising institution |  |  | 28,000/- |
|  | **TOTAL** |  |  | **10,00,000/-** |

*No. of resource persons 18 (6 Local, 6 within the state and 6 outside the state). The duration of each session is one and a half hour (90 Minutes). Total sessions 36.* *\*\* The total Resource Persons from outside the state can be 6, from the state can be 6 & local Resource Persons can be 6 to 8. Resource Persons from outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 12 lectures in all three categories.*